

TOWN COUNCIL  
BUDGET WORK SESSION  
FEBRUARY 24, 2020  
7:00 PM

At a Budget Work Session of the Town Council of the Town of Exmore, Virginia, held in the Meeting Room of the J. Guy Lawson Municipal Building, 3305 Main Street, Exmore Virginia, on the 24<sup>th</sup> day of February 2020.

Attendance:

Mayor Douglas Greer-Present  
Vice-Mayor Thomas Lewis-Present  
Councilman G. W. Adkins-Present  
Councilman Bradley Doughty-Present  
Councilman Bryon Heaster-Present  
Councilman John Metz-Present  
Councilman Chase Sturgis-Present

STAFF ATTENDANCE: Robert Duer, Ethel Parks, Taylor Dukes.

WORK SESSION CALL TO ORDER - MAYOR GREER:

Mayor Greer opened the work session at 7:00 pm.

PROPOSED BUDGET FY 2020-2021:

OVERVIEW AND PRESENTATION:

Mr. Duer noted that the proposed budget revenue includes a decrease in police fines, penalty and interest, auto decals and possibly meals tax, if any of the restaurants remodel. Large expenditures include the purchase of a new mower and police car. He has budgeted for an increase in utilities, purchasing new Christmas lights and allowing for additional derelict structure demolition and property clean-up. Cost of living increases are budgeted at 1.5% plus \$500 retention bonus with a good evaluation or 2.5%, whichever is greater.

Mayor Greer requested adding equipment to the playground.

ADJOURN WORK SESSION:

Councilman Sturgis made the Motion to adjourn the work session. The Motion was seconded by Councilman Heaster. The Motion was passed unanimously, and the work session was adjourned.

